

LAKSHMI MACHINE WORKS LIMITED
Regd. Office : Perianaickenpalayam, Coimbatore - 641020

Audited Financial Results for the year ended 31st March, 2008

Rs. in Lakhs

Sl. No.	Particulars	9 months ended 31.12.2007	Quarter ended 31.03.2008	Corresponding Quarter ended 31.03.2007	Current year ended 31.03.2008	Previous year ended 31.03.2007
		(Unaudited)	(audited)	(audited)	(audited)	(audited)
1	Net Sales / Income from operations	160117.52	60398.95	54918.29	220516.47	185358.15
2	Other Income	5821.40	2933.28	3304.09	8754.68	8813.98
3	Total Income	165938.92	63332.23	58222.38	229271.15	194172.13
4	Expenditure					
	a. Increase / decrease in Stock in trade and Work in progress	-2571.72	1671.10	-624.28	-900.62	-596.56
	b. Consumption of raw materials	96999.44	34420.60	32890.88	131420.04	111353.78
	c. Employee Cost	10864.43	3749.52	3475.84	14613.95	12919.94
	d. Depreciation	8022.63	3564.36	2209.50	11586.99	6875.18
	e. Other expenditure	24830.40	10604.71	10360.90	35435.11	32759.80
	f. Total	138145.18	54010.29	48312.84	192155.47	163312.14
5	Profit from Ordinary activities before tax	27793.74	9321.94	9909.54	37115.68	30859.99
6	Provision for taxation - Current	8237.78	2764.20	2477.00	11001.98	8501.60
	- Deferred	1211.79	484.04	280.63	1695.83	1395.46
	- Fringe Benefit Tax	114.33	53.65	15.89	167.98	70.94
	- Prior year taxes	0.00	19.76	273.81	19.76	272.21
7	Net Profit from Ordinary activities after tax	18229.84	6000.29	6862.21	24230.13	20619.78
8	Paid up equity share capital (Face value Rs.10)	1236.93	1236.93	1236.93	1236.93	1236.93
9	Reserves excluding Revaluation Reserves				74512.96	56794.97
10	Earnings Per share (EPS) Basic and diluted EPS for the period, for the year to date and for the previous year (Rs.)	147.38	48.51	55.48	195.89	166.70
11	Public shareholding					
	- Number of shares	9243160	9241740	9243160	9241740	9243160
	- Percentage of shareholding	74.73	74.72	74.73	74.72	74.73

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 19th May, 2008.

2 No Investors' complaints were pending as on 01.01.2008. Three complaints for non receipt of dividends were received during the period 01.01.2008 to 31.03.2008 and were adequately addressed and no complaint is pending unresolved as on 31.03.2008.

3 Board of Directors have recommended a final dividend of Rs.25/- per equity share of Rs.10/- each for the financial year 2007-08.

4 Figures of the previous year/quarter/nine months have been regrouped/rearranged wherever necessary.

Coimbatore
19th May, 2008

For Lakshmi Machine Works Limited
Dr. D. Jayavarthanelu
Chairman & Managing Director

LAKSHMI MACHINE WORKS LIMITED
Regd. Office : Perianaickenpalayam, Coimbatore - 641020

Segment Wise Revenue, Result and Capital employed for the year ended 31st March, 2008

Particulars	Rs in Lakhs				
	9 months ended 31.12.2007	Quarter ended 31.03.2008	Corresponding Quarter ended 31.03.2007	Current year ended 31.03.2008	Previous year ended 31.03.2007
	(Unaudited)	(audited)	(audited)	(audited)	(audited)
1. Segment Revenue					
-Textile Machinery Division	148748.99	56891.63	51186.78	205640.62	171139.83
- Machine Tool & Foundry Divisions	14495.06	5766.41	7349.20	20261.47	21136.95
Total	163244.05	62658.04	58535.98	225902.09	192276.78
Less : Inter-segment revenue	577.71	148.95	323.53	726.66	1515.18
Net Sales/Income from Operations	162666.34	62509.09	58212.45	225175.43	190761.60
2. Segment Results (Profit/Loss before Interest & tax)					
-Textile Machinery Division	25356.58	8299.45	9625.09	33656.03	28304.42
- Machine Tool & Foundry Divisions	1148.78	296.80	-66.82	1445.58	904.58
Total	26505.36	8596.25	9558.27	35101.61	29209.00
Add : Other un-allocable income net-off un-allocable expenditure	1288.38	725.69	351.27	2014.07	1650.99
Total Profit Before Tax	27793.74	9321.94	9909.54	37115.68	30859.99
3. Capital Employed (Segment Assets-Segment Liabilities)					
-Textile Machinery Division	60138.88	69209.24	52055.65	69209.24	52055.65
- Machine Tool & Foundry Divisions	5220.62	5524.25	4017.28	5524.25	4017.28
Total	65359.50	74733.49	56072.93	74733.49	56072.93

Coimbatore
19th May, 2008

For Lakshmi Machine Works Limited
Dr. D. Jayavarthanavelu
Chairman & Managing Director