

LAKSHMI MACHINE WORKS LIMITED
Regd. Office: Perianaickenpalayam, Coimbatore 641 020.

Unaudited Financial Results for the quarter ended 30th September 2009

Rs. in Lakhs

Sl. No.	Particulars	3 months ended 30/09/2009 (Unaudited)	Corresponding 3 months ended in the previous year 30/09/2008 (Unaudited)	Year to date figures for the current period ended 30/09/2009 (Unaudited)	Year to date figures for the previous period ended 30/09/2008 (Unaudited)	Previous Accounting year ended 31/03/2009 (Audited)
1	a. Net Sales / Income from operation	26857.37	44175.70	45510.28	90089.59	133801.39
	b. Other Operating Income	967.28	441.37	1561.47	1833.08	3701.72
	Total Income	27824.65	44617.07	47071.75	91922.67	137503.11
2	Expenditure					
	a. Increase / decrease in Stock in trade	-908.78	-776.45	450.10	-586.18	1913.74
	Work in progress					
	b. Consumption of raw materials	16044.72	27106.96	26081.35	52979.52	76241.8
	c. Employee Cost	2981.01	3137.82	5473.65	6838.45	11979.19
	d. Depreciation	2183.86	3329.72	4022.51	6493.64	11761.73
	e. Other expenditure	4103.10	6707.52	7358.96	14937.69	25550.04
	f. Total Expenditure	24403.91	39505.57	43386.57	80663.12	127446.50
3	Profit from operations before other income and exceptional items	3420.74	5111.50	3685.18	11259.55	10056.61
4	Other Income	1446.34	751.34	2864.80	1875.16	5449.16
5	Profit before Interest and exceptional items	4867.08	5862.84	6549.98	13134.71	15505.77
6	Interest	0.00	0.00	0.00	0.00	0.00
7	Profit after Interest but before exceptional	4867.08	5862.84	6549.98	13134.71	15505.77
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit/Loss from Ordinary activities before	4867.08	5862.84	6549.98	13134.71	15505.77
10	Provision for taxation - Current	2100.00	1618.00	2700.00	3918.00	5201.66
	- Deferred	-470.00	438.00	-500.00	606.00	-36.00
	- Fringe Benefit Tax	0.00	20.00	0.00	50.00	117.84
	- Prior year taxes	0.00	0.00	0.00	0.00	-559.89
11	Net Profit/Loss from Ordinary activities after	3237.08	3786.84	4349.98	8560.71	10782.16
12	Extraordinary items(net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/Loss for the period	3237.08	3786.84	4349.98	8560.71	10782.16
14	Paid up equity share capital (Face value of)	1236.93	1236.93	1236.93	1236.93	1236.93
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					83035.74

16	Earnings Per share (EPS)					
	a. Basic and diluted EPS before extraordinary period, for the year to date and for the previous year (Rs.) (Not annualised)	26.17	30.61	35.17	69.21	87.17
	b. Basic and diluted EPS after extraordinary period, for the year to date and for the previous year (Rs.) (Not annualised)	26.17	30.61	35.17	69.21	87.17
17	Public shareholding					
	- Number of shares	9176042	9235640	9176042	9235640	9176042
	- Percentage of shareholding	74.18	74.67	74.18	74.67	74.18
18	Promoters and promoter group Shareholding					
	(a) Pledged / Encumbered					
	- Number of Shares	---	---	---	---	---
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	(b) Non-encumbered					
	- Number of Shares	3193208	3133610	3193208	3133610	3193208
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	25.82	25.33	25.82	25.33	25.82

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th October 2009. Statutory Auditors have carried out limited review of the above results.

2 No Investors' complaints were pending as on 01.07.2009. Three complaints were received during the period 01.07.2009 to 30.09.2009 and was adequately addressed and no complaint is pending unresolved as on 30.09.2009.

3 Figures of the previous year /quarter have been regrouped /rearranged wherever necessary.

Coimbatore
28th October, 2009

For Lakshmi Machine Works Limited

Dr. D. JAYAVARTHANAVELU
Chairman and Managing Director

LAKSHMI MACHINE WORKS LIMITED
 Regd. Office: Perianaickenpalayam, Coimbatore 641 020.

Segment Wise Revenue, Result and Capital employed for the quarter ended 30th September 2009							Rs in Lakhs
Sl. No.	Particulars	3 months ended 30/09/2009 (Unaudited)	Corresponding 3 months ended in the previous year 30/09/2008 (Unaudited)	Year to date figures for the current period ended 30/09/2009 (Unaudited)	Year to date figures for the previous period ended 30/09/2008 (Unaudited)	Previous accounting year ended 31/03/2009 (Audited)	
1	Segment Revenue						
	a) Textile Machinery Division	23831.17	40115.47	39915.30	83148.38	121763.13	
	b) Machine Tool & Foundry Divisions	4100.53	4704.10	7340.82	9126.88	16488.34	
	Total	27931.70	44819.57	47256.12	92275.26	138251.47	
	Less : Inter-segment revenue	107.04	202.50	184.36	352.59	748.36	
	Net Sales/Income from Operations	27824.65	44617.07	47071.75	91922.67	137503.11	
2	Segment Results (Profit/Loss before Interest & tax)						
	a) Textile Machinery Division	3639.53	5172.71	3836.23	11390.49	10554.29	
	b) Machine Tool & Foundry Divisions	92.42	247.62	286.67	534.82	354.47	
	Total	3731.95	5420.33	4122.90	11925.31	10908.76	
	Add : Other un-allocable income net of Unallocable expenditure	1135.13	442.51	2427.08	1209.40	4597.01	
	Total Profit Before Tax	4867.08	5862.84	6549.98	13134.71	15505.77	
3	Capital Employed (Segment Assets-Segment Liabilities)						
	a) Textile Machinery Division	45225.39	53819.31	45225.39	53819.31	55237.84	
	b) Machine Tool & Foundry Divisions	6302.24	6100.08	6302.24	6100.08	5977.19	
	c) Unallocated	43638.11	28966.35	43638.11	28966.35	23057.62	
	Total	95165.74	88885.74	95165.74	88885.74	84272.65	

Coimbatore
 28th October, 2009

For Lakshmi Machine Works Limited

Dr. D. JAYAVARTHANAVELU
 Chairman and Managing Director