

**LAKSHMI MACHINE WORKS LIMITED**  
**Regd. Office : Perianaickenpalayam, Coimbatore - 641020**

**Unaudited Financial Results for the quarter ended 30th September, 2008**

Rs. in Lakhs

Sl. No.	Particulars	3 months ended 30/09/2008	Corresponding 3 months ended in the previous year 30/09/2007	Year to Date figures for current period ended 30/09/2008	Year to Date figures for the previous year ended 30/09/2007	Previous accounting year ended 31/03/2008
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a. Net Sales / Income from operations	44175.70	58274.25	90089.59	106596.81	220516.47
	b. Other Operating Income	463.98	1204.34	1871.79	2196.91	4728.68
	<b>Total Income</b>	<b>44639.68</b>	<b>59478.59</b>	<b>91961.38</b>	<b>108793.72</b>	<b>225245.15</b>
2	Expenditure					
	a. Increase / decrease in Stock in trade and Work in progress	-776.45	-776.12	-586.18	-1716.55	-900.62
	b. Consumption of raw materials	27106.96	35233.13	52979.52	64646.10	131420.04
	c. Employee Cost	3137.82	3819.09	6838.45	7403.68	14613.95
	d. Depreciation	3329.72	2646.05	6493.64	4746.73	11586.99
	e. Other expenditure	6707.52	8495.14	14937.69	16750.94	35435.11
	<b>f. Total</b>	<b>39505.57</b>	<b>49417.29</b>	<b>80663.12</b>	<b>91830.90</b>	<b>192155.47</b>
3	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	5134.11	10061.30	11298.26	16962.82	33089.68
4	Other Income	728.73	1153.91	1836.45	1901.27	4026
5	Profit before Interest & Exceptional Items(3+4)	5862.84	11215.21	13134.71	18864.09	37115.68
6	Interest	0	0	0	0	0
7	Profit after Interest but before Exceptional Items (5-6)	5862.84	11215.21	13134.71	18864.09	37115.68
8	Exceptional Items	0	0	0	0	0
9	Profit/Loss from Ordinary Activities before tax (7+8)	5862.84	11215.21	13134.71	18864.09	37115.68
10	Tax expense - Current	1618.00	3900.00	3918.00	5900.00	11001.98
	- Deferred	438.00	-200.00	606.00	500.00	1695.83
	- Fringe Benefit Tax	20.00	56.00	50.00	79.00	167.98
	- Prior year taxes	0	0	0	0	19.76
11	Net Profit from Ordinary activities after tax	3786.84	7459.21	8560.71	12385.09	24230.13
12	Extraordinary Item (net of tax expense Rs...)	0	0	0	0	0
13	New Profit /Loss for the period	3786.84	7459.21	8560.71	12385.09	24230.13
14	Paid up equity share capital (Face value Rs.10)	1236.93	1236.93	1236.93	1236.93	1236.93
15	Reserve excluding Revaluation Reserves					74512.96
16	Earnings Per share (EPS)					
	a. Basic and diluted EPS before Extraordinary items	30.61	60.30	69.21	100.13	195.89
	b. Basic and diluted EPS after Extraordinary items	30.61	60.30	69.21	100.13	195.89
17	Public shareholding					
	- Number of shares	9235640	9243160	9235640	9243160	9241740
	- Percentage of shareholding	74.67	74.73	74.67	74.73	74.72

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th October 2008. Statutory Auditors have carried out limited review of the above results.

2 No Investors' complaints were pending as on 01.07.2008. Five complaints were received during the period 01.07.2008 to 30.09.2008 and were adequately addressed and no complaint is pending unresolved as on 30.09.2008.

3 Figures for the previous period/year have been regrouped/rearranged wherever necessary.

**For Lakshmi Machine Works Limited**  
**Dr. D. Jayavarthanavelu**  
**Chairman & Managing Director**

Coimbatore  
30th October, 2008

**LAKSHMI MACHINE WORKS LIMITED****Regd. Office : Perianaickenpalayam, Coimbatore - 641020****Segment Wise Revenue, Result and Capital employed for the quarter ended 30th September 2008****Rs in Lakhs**

<b>Particulars</b>	<b>3 months ended 30/09/2008</b>	<b>Corresponding 3 months ended in the previous year 30/09/2007</b>	<b>Year to Date figures for current period ended 30/09/2008</b>	<b>Year to Date figures for the previous year ended 30/09/2007</b>	<b>Previous accounting year ended 31/03/2008</b>
<b>1. Segment Revenue</b>					
-Textile Machinery Division	40115.47	53100.77	83148.38	98361.36	205640.62
- Machine Tool & Foundry Divisions	4704.10	6007.72	9126.88	10149.10	20261.47
<b>Total</b>	<b>44819.57</b>	<b>59108.49</b>	<b>92275.26</b>	<b>108510.46</b>	<b>225902.09</b>
Less : Inter-segment revenue	202.50	242.21	352.59	419.83	726.66
<b>Net Sales/Income from Operations</b>	<b>44617.07</b>	<b>58866.28</b>	<b>91922.67</b>	<b>108090.63</b>	<b>225175.43</b>
<b>2. Segment Results</b> (Profit/Loss before Interest & tax)					
-Textile Machinery Division	5172.71	9040.78	11390.49	15954.21	33656.03
- Machine Tool & Foundry Divisions	247.62	708.97	534.82	970.24	1445.58
<b>Total</b>	<b>5420.33</b>	<b>9749.75</b>	<b>11925.31</b>	<b>16924.45</b>	<b>35101.61</b>
Add : Other un-allocable income net-off un-allocable expenditure	442.51	1465.46	1209.40	1939.64	2014.07
<b>Total Profit Before Tax</b>	<b>5862.84</b>	<b>11215.21</b>	<b>13134.71</b>	<b>18864.09</b>	<b>37115.68</b>
<b>3. Capital Employed</b> (Segment Assets-Segment Liabilities)					
-Textile Machinery Division	68452.61	59947.93	68452.61	59947.93	69209.24
- Machine Tool & Foundry Divisions	6100.08	5016.91	6100.08	5016.91	5524.25
<b>Total</b>	<b>74552.69</b>	<b>64964.84</b>	<b>74552.69</b>	<b>64964.84</b>	<b>74733.49</b>

Coimbatore  
30th October, 2008**For Lakshmi Machine Works Limited**  
**Dr. D. Jayavarthanelu**  
**Chairman & Managing Director**