

LAKSHMI MACHINE WORKS LIMITED

Regd. Office: Perianaickenpalayam, Colmbatore-641 020.

Unaudited Financial Results for the period ended 30th June 2011

Rs. in Lakhs

Sl. No.	Particulars	3 months ended 30/06/2011 (Unaudited)	Corresponding 3 months ended 30/06/2010 (Unaudited)	Previous Accounting year ended 31.03.2011 (Audited)
1	a. Net Sales / Income from operation	50213.90	33405.65	177331.17
	b. Other Operating Income	900.92	1152.47	4509.87
	Total Income	51114.82	34558.12	181841.04
2	Expenditure			
	a. (Increase) / decrease in Stock in trade and Work in progress	(1874.22)	(1857.24)	(3830.36)
	b. Consumption of raw materials	32642.14	21699.52	111032.08
	c. Employee Cost	4414.05	3678.96	16834.28
	d. Depreciation	2480.94	2426.53	10410.84
	e. Other expenditure	8844.45	5461.10	29977.58
	f. Total Expenditure	46507.36	31408.87	164424.42
3	Profit from operations before other income, interest and exceptional items	4607.46	3149.25	17416.62
4	Other Income	1456.79	1372.08	6499.41
5	Profit before Interest and exceptional items(3+4)	6064.25	4521.33	23916.03
6	Interest	0.00	0.00	0.00
7	Profit after Interest but before exceptional items(5-6)	6064.25	4521.33	23916.03
8	Exceptional Items	0.00	0.00	0.00
9	Profit from Ordinary activities before tax	6064.25	4521.33	23916.03
10	Provision for taxation - Current Tax	2100.00	1822.00	8101.64
	- Deferred Tax	(150.00)	(310.00)	(548.97)
	- Prior Year taxes	0.00	0.00	(234.60)
11	Net Profit from Ordinary activities after tax	4114.25	3009.33	16597.96
12	Extraordinary items(net of tax expense)	0.00	0.00	0:00
13	Net Profit for the period	4114.25	3009.33	16597.96
14	Paid up equity share capital (Face value of Rs.10)	1126.65	1236.93	1126.65
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			81569.36
16	Earnings Per share (EPS)	36.52	24.33	134.95
	a. Basic and diluted EPS before extraordinary items for the			

	period, for the year to date and for the previous year (Rs.)			
17	Public shareholding			
	- Number of shares	8073776	9176042	8073776
	- Percentage of shareholding	71.66	74.18	71.66
18	Promoters and promotor group Shareholding			
	a) Pledged / Encumbered			-
	- Number of shares	---	---	---
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)			
	- Percentage of shares (as a % of the total share capital of the company)			
	b) Non-encumbered			
	- Number of shares	3192728	3193208	3192728
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	28.34	25.82	28.34

- 1 The above results were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at their meeting held on 10th August, 2011. Statutory Auditors have carried out limited review of the above results.
- 2 No Investor complaint was pending as on 01.04.2011. Two complaints received during the period from 01.04.2011 to 30.06.2011 were adequately addressed and no complaint is pending unresolved as on 30.06.2011.
- 3 Figures of the previous year /quarter have been regrouped /rearranged wherever necessary.

Colombatore
10th August, 2011

For Lakshmi Machine Works Limited
Sanjay Jayavarthanavelu
Managing Director

LAKSHMI MACHINE WORKS LIMITED

Regd.Office : Perianaickenpalayam, Coimbatore - 641020.

Segment Wise Revenue, Result and Capital employed for the period ended 30th June 2011
Rs in Lakhs

Sl. No.	Particulars	3 months ended 30/06/2011 (Unaudited)	3 months ended 30/06/2010 (Unaudited)	Previous year ended 31.03.2011 (Audited)
1	Segment Revenue			
	a)Textile Machinery Division	43814.38	30295.99	156461.86
	b) Other Divisions	7547.29	4466.62	26082.17
	Total	51361.67	34762.61	182544.03
	Less : Inter-segment revenue	246.85	204.49	702.99
	Net Sales/Income from Operations	51114.82	34558.12	181841.04
2	Segment Results (Profit/Loss before Interest & tax)			
	a)Textile Machinery Division	4232.89	3119.42	16429.15
	b) Other Divisions	547.51	280.42	2068.62
	Total	4780.40	3399.84	18497.77
	Add : Other un-allocable income net of Unallocable expenditure	1283.86	1121.49	5418.26
	Total Profit Before Tax	6064.25	4521.33	23916.03
3	Capital Employed (Segment Assets-Segment Liabilities)			
	a)Textile Machinery Division	72478.10	80414.97	70663.36
	b) Other Divisions	8917.93	7788.31	7837.73
	c) Unallocated	5414.23	7385.01	4194.92
	Total	86810.26	95588.29	82696.01

Coimbatore
10th August, 2011For Lakshmi Machine Works Limited
Sanjay Jayavarthanavelu
Managing Director