

LAKSHMI MACHINE WORKS LIMITED
Regd. Office : Perianaickenpalayam, Coimbatore - 641020

Unaudited Financial Results for the quarter ended 30th September, 2007

Rs. in Lakhs

Sl. No.	Particulars	3 months ended 30/09/2007	Corresponding 3 months ended in the previous year 30/09/2006	Year to Date figures for current period ended 30/09/2007	Year to Date figures for the previous year ended 30/09/2006	Previous accounting year ended 31/03/2007
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales / Income from operations	58274.25	45956.91	106596.81	83896.50	185358.15
2	Other Income	2358.25	2155.81	4098.17	2931.71	8813.98
3	Total Income	60632.50	48112.72	110694.98	86828.21	194172.13
4	Expenditure					
	a. Increase / decrease in Stock in trade and Work in progress	-776.12	236.07	-1716.55	-820.36	-596.56
	b. Consumption of raw materials	35233.13	27191.21	64646.10	50648.92	111353.78
	c. Employee Cost	3819.09	3102.12	7403.68	6045.96	12919.94
	d. Depreciation	2646.05	1528.76	4746.73	2738.66	6875.18
	e. Other expenditure	8495.14	8337.82	16750.94	14900.39	32759.80
	f. Total	49417.29	40395.98	91830.90	73513.57	163312.14
5	Profit from Ordinary activities before tax	11215.21	7716.74	18864.08	13314.64	30859.99
6	Provision for taxation - Current	3900.00	2000.00	5900.00	3600.00	8500.00
	- Deferred	-200.00	-41.32	500.00	388.68	1395.46
	- Fringe Benefit Tax	56.00	18.05	79.00	34.27	70.94
	- Prior year taxes	0.00	0.00	0.00	0.00	273.81
7	Net Profit from Ordinary activities after tax	7459.21	5740.01	12385.08	9291.69	20619.78
8	Paid up equity share capital (Face value Rs.10)	1236.93	1236.93	1236.93	1236.93	1236.93
9	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					56794.97
10	Earnings Per share (EPS)					
	Basic and diluted EPS for the period, for the year to date and for the previous year (Rs.)	60.30	46.41	100.13	75.12	166.70
11	Public shareholding					
	- Number of shares	9243160	9243180	9243160	9243180	9243160
	- Percentage of shareholding	74.73	74.73	74.73	74.73	74.73

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th October 2007. Statutory Auditors have carried out limited review of the above results.

2 No Investors' complaints were pending as on 01.07.2007. Six complaints were received during the period 01.07.2007 to 30.09.2007 and were adequately addressed and no complaint is pending unresolved as on 30.09.2007.

3 Board of Directors have declared an interim dividend of Rs.20/- per equity share of Rs.10/- each for the financial year 2007-08 and the record date for the payment of Interim Dividend is 21.11.2007.

4 Figures for the previous period/year have been regrouped/rearranged wherever necessary.

For Lakshmi Machine Works Limited
R VENKATRANGAPPAN
Wholetime Director

Coimbatore
29th October, 2007

LAKSHMI MACHINE WORKS LIMITED

Regd. Office : Perianaickenpalayam, Coimbatore - 641020

Segment Wise Revenue, Result and Capital employed for the quarter ended 30th September 2007

Rs in Lakhs

Particulars	3 months ended 30/09/2007	Corresponding 3 months ended in the previous year 30/09/2006	Year to Date figures for current period ended 30/09/2007	Year to Date figures for the previous year ended 30/09/2006	Previous accounting year ended 31/03/2007
1. Segment Revenue					
-Textile Machinery Division	53100.77	42267.23	98361.36	76643.76	174340.52
- Machine Tool & Foundry Divisions	6007.72	4650.31	10149.10	8911.66	21136.95
Total	59108.49	46917.54	108510.46	85555.42	195477.47
Less : Inter-segment revenue	242.21	258.30	419.83	412.47	1515.18
Net Sales/Income from Operations	58866.28	46659.24	108090.63	85142.95	193962.29
2. Segment Results (Profit/Loss before Interest & tax)					
-Textile Machinery Division	8740.03	6144.63	15289.49	11354.18	29730.75
- Machine Tool & Foundry Divisions	708.97	206.20	970.24	424.45	919.41
Total	9449.00	6350.83	16259.73	11778.63	30650.16
Less : Other un-allocable expenditure net-off un-allocable income	(1766.21)	(1365.91)	(2604.35)	(1536.01)	(209.83)
Total Profit Before Tax	11215.21	7716.74	18864.08	13314.64	30859.99
3. Capital Employed (Segment Assets-Segment Liabilities)					
-Textile Machinery Division	59947.93	41238.29	59947.93	41238.29	52055.65
- Machine Tool & Foundry Divisions	5016.91	3503.34	5016.91	3503.34	4017.28
Total	64964.84	44741.63	64964.84	44741.63	56072.93

Coimbatore
29th October, 2007

For Lakshmi Machine Works Limited
R VENKATRANGAPPAN
Wholetime Director