

**LAKSHMI MACHINE WORKS LIMITED**

Regd. Office: Perianaickenpalayam, Coimbatore 641 020.

**Unaudited Financial Results(Provisional) for the quarter ended 31st December, 2005**

Rs. in lakhs						
Sl. No.	Particulars	Quarter ended	Correspondi	9 months	Corresponding	Previous
		31.12.2005	Quarter ended 31.12.2004	ended 31.12.2005	9 months ended 31.12.2004	year ended 31.03.2005
						(Audited)
1	Net Sales / Income from operation	33511.57	25470.01	90731.73	67377.53	99077.06
2	Other Income	2003.48	498.16	3343.69	1701.98	3292.67
3	Total expenditure					
	A. Increase / decrease in Stock in trade	621.45	405.34	62.83	(167.20)	(163.68)
	b. Consumption of raw materials	18143.54	14847.96	51547.09	38676.54	58942.23
	C. Staff cost	2587.45	2249.89	7817.93	6155.33	8843.57
	d. Other expenditure	6753.78	4779.75	18262.43	14096.86	19214.63
4	Interest	64.17	41.65	280.08	721.60	810.70
5	Depreciation	1239.68	922.02	3169.80	2707.64	3633.89
6	Profit / (Loss) before tax	6104.98	2721.56	12935.26	6888.74	11088.39
7	Provision for taxation - Current	1440.00	900.00	3150.64	1850.00	2500.00
	- Deferred	2300.00	350.00	3260.00	727.00	1254.84
	-Fringe Benefit tax	28.96	0.00	68.32	0.00	0
8	Net Profit / (Loss)	2336.02	1471.56	6456.30	4311.74	7333.55
9	Paid up Share Capital (Face Value Rs.100/- each)	1236.93	1236.93	1236.93	1236.93	1236.93
10	Reserves excluding revaluation reserves					32385.08
11	Basic and diluted EPS for the period for the year to date and for the Previous year (Rs) (Not to be annualised)	188.86	118.97	521.96	348.59	592.89

Lakshmi Machine Works Limited

Regd. Office : Perianaickenpalayam, Coimbatore - 641020.

**Segment Wise Revenue, Result and Capital employed for the quarter ended 31st December 2005**

**Rs in Lakhs**

Particulars	Quarter ended 31.12.2005	Corresponding Quarter ended 31.12.2004	9 months ended 31.12.2005	Corresponding 9 months ended 31.12.2004	Previous Accounting year ended 31.03.2005 (Audited)
<b>1. Segment Revenue</b>					
-Textile Machinery Divn.,	33130.12	24924.89	89645.47	66256.49	96853.77
- Machine Tool & Foundry Divisions	4667.82	4351.07	13346.87	11675.26	16354.78
<b>Total</b>	<b>37797.94</b>	<b>29275.96</b>	<b>102992.34</b>	<b>77931.75</b>	<b>113208.55</b>
Less : Inter-segment revenue	3330.19	3475.40	10468.17	9553.19	12896.78
<b>Net Sales/Income from Operations</b>	<b>34467.75</b>	<b>25800.56</b>	<b>92524.17</b>	<b>68378.56</b>	<b>100311.77</b>
<b>2. Segment Results</b> (Profit/Loss before Interest & tax)					
-Textile Machinery Divn.,	4801.80	2389.23	11134.57	6191.45	8715.71
- Machine Tool & Foundry Divisions	320.06	352.86	529.52	867.39	1137.30
<b>Total</b>	<b>5121.86</b>	<b>2742.09</b>	<b>11664.09</b>	<b>7058.84</b>	<b>9853.01</b>
Less : i) Interest	64.17	41.65	280.08	721.59	810.69
ii) Other un-allocable expenditure net-off un-allocable income	-1047.31	-21.14	-1551.26	-551.48	-2046.07
<b>Total Profit Before Tax</b>	<b>6105.00</b>	<b>2721.58</b>	<b>12935.27</b>	<b>6888.73</b>	<b>11088.39</b>
<b>3. Capital Employed</b> (Segment Assets-Segment Liabilities)					
-Textile Machinery Divn.,	33571.54	26621.15	33571.54	26621.15	29907.18
- Machine Tool & Foundry Divisions	2422.80	1613.10	2422.80	1613.10	1883.55
<b>Total</b>	<b>35994.34</b>	<b>28234.25</b>	<b>35994.34</b>	<b>28234.25</b>	<b>31790.73</b>