

**LAKSHMI MACHINE WORKS LIMITED**

Regd. Office: Perianaickenpalayam, Coimbatore 641 020.

**Unaudited Financial Results for the Quarter ended 30th June, 2006**

Sl. No.	Particulars	Rs. in lakhs		
		Quarter ended 30.06.2006	Quarter ended 30.06.2005	Previous year ended 31.03.2006 ( Audited)
1	Net Sales / Income from operation	37939.59	25192.32	130206.51
2	Other Income	775.90	451.07	4252.83
3	Total expenditure			
	A. Increase / decrease in Stock in trade	511.90	(1251.94)	4.36
	b. Consumption of raw materials	21889.38	14951.85	74725.55
	C. Staff cost	2943.84	2561.52	10851.84
	d. Other expenditure	6500.90	5256.00	24153.85
4	Interest	61.67	71.03	344.65
5	Depreciation	1209.90	915.28	5587.55
6	Profit / (Loss) before tax	5597.90	3139.65	18791.54
7	Provision for taxation - Current	1600.00	400.00	3000.00
	- Deferred	430.00	610.00	864.57
	-Fringe Benefit tax	16.22	0.00	120.18
8	Net Profit / (Loss)	3551.68	2129.65	14806.79
9	Paid up Share Capital (Face Value Rs.100/- each)	1236.93	1236.93	1236.93
10	Reserves excluding revaluation reserves			42637.15
11	Basic and diluted EPS for the period, for the year to date and for the Previous year (Rs) (Not to be annualised)	287.14	172.17	1197.06

# Lakshmi Machine Works Limited

Regd.Office : Perianaickenpalayam, Coimbatore - 641020.

## Segment Report for the quarter ended 30th June 2006

Rs. in Lakhs

Particulars	Quarter ended 30th June 2006	Corresponding Quarter ended 30th June 2005	Previous year ended 31.03.2006
<b>1. Segment Revenue</b>			<b>(Audited)</b>
-Textile Machinery Divn.,	38043.50	25373.15	126664.29
- Machine Tool & Foundry Divisions	4385.71	3610.47	19332.69
Total	42429.21	28983.62	145996.98
Less : Inter-segment revenue	3945.50	3488.07	14124.35
<b>Net Sales/Income from Operations</b>	<b>38483.71</b>	<b>25495.55</b>	<b>131872.63</b>

<b>2. Segment Results</b>			
(Profit/Loss before Interest & tax)			
-Textile Machinery Divn.,	5209.55	3048.34	15684.40
- Machine Tool & Foundry Divisions	218.25	97.39	865.07
Total	5427.80	3145.73	16549.47
Less : i) Interest	61.67	71.03	344.65
ii) Other un-allocable expenditure net-off un-allocable income	-231.77	-64.95	-2586.72
<b>Total Profit Before Tax</b>	<b>5597.90</b>	<b>3139.65</b>	<b>18791.54</b>

<b>3. Capital Employed</b>			
(Segment Assets-Segment Liabilities)			
-Textile Machinery Divn.,	38912.22	27080.22	35180.87
- Machine Tool & Foundry Divisions	3292.12	1983.21	2747.62
Total	42204.34	29063.43	37928.49