

LAKSHMI MACHINE WORKS LIMITED

Regd. Office: Perianaickenpalayam, Coimbatore 641 020.

Unaudited Financial Results(Provisional) for the quarter ended 30th September, 2005

Sl. No.	Particulars	Rs. in lakhs				
		Quarter ended 30.09.2005	Corresponding Quarter ended 30.09.2004	Half year ended 30.09.2005	Corresponding Half year ended 30.09.2004	Previous year ended 31.03.2005 (Audited)
1	Net Sales / Income from operation	32027.84	23096.01	57220.16	41907.52	99077.06
2	Other Income	889.14	733.17	1340.21	1203.82	3292.67
3	Total expenditure					
	A. Increase / decrease in Stock in trade	693.32	(149.43)	(558.62)	(572.54)	(163.68)
	b. Consumption of raw materials	18451.70	13384.83	33403.55	23828.58	58942.23
	C. Staff cost	2668.96	2033.85	5230.48	3905.47	8843.57
	d. Other expenditure	6252.67	4988.58	11508.66	9317.11	19214.63
4	Interest	144.88	538.46	215.91	679.95	810.70
5	Depreciation	1014.84	910.57	1930.12	1785.62	3633.89
6	Profit / (Loss) before tax	3690.61	2122.32	6830.27	4167.15	11088.39
7	Provision for taxation - Current tax	1327.15	600.00	1710.64	950.00	2500.00
	- Deferred tax	350.00	64.00	960.00	377.00	1254.84
	- Fringe Benefit tax	22.85	0.00	39.36	0.00	0.00
8	Net Profit / (Loss)	1990.61	1458.32	4120.27	2840.15	7333.55
9	Paid up Share Capital (Face Value Rs. 100/- each)	1236.93	1236.93	1236.93	1236.93	1236.93
10	Reserves excluding revaluation reserves					32385.08
11	Basic and diluted EPS for the period for the year to date and for the Previous year (Rs) (Not to be annualised)	160.93	117.90	333.11	229.61	592.89
12	Aggregate of non-promoter Shareholding					
	- Number of shares	858828	858180	858828	858180	858180
	-Percentage of Shareholding	69.43	69.38	69.43	69.38	69.38

Lakshmi Machine Works Limited

Regd. Office : Perianaickenpalayam, Coimbatore - 641020.

Segment Wise Revenue, Result and Capital employed for the quarter ended 30th September 2005

Particulars	Rs in Lakhs				
	Quarter ended 30.09.2005	Corresponding Quarter ended 30.09.2004	Half year ended 30.09.2005	Corresponding Half year ended 30.09.2004	Previous Accounting year ended 31.03.2005 (Audited)
1. Segment Revenue					
-Textile Machinery Divn.,	31142.20	21968.92	56515.35	41334.60	96853.77
- Other Divisions(Machine Tool & Foundry Division)	5068.58	4231.74	8679.05	7324.19	16354.78
Total	36210.78	26200.66	65194.40	48658.79	113208.55
Less : Inter-segment revenue	3649.91	2844.12	7137.98	6077.79	12896.78
Net Sales/Income from Operations	32560.87	23356.54	58056.42	42581.00	100311.77
2. Segment Results					
(Profit/Loss before Interest & tax)					
-Textile Machinery Divn.,	3284.43	1893.09	6332.77	3802.22	8715.71
- Other Divisions(Machine Tool & Foundry Division)	112.07	295.04	209.46	514.53	1137.30
Total	3396.50	2188.13	6542.23	4316.75	9853.01
Less : i) Interest	61.98	538.46	215.91	679.95	810.69
ii) Other un-allocable expenditure net-off un-allocable income	(356.10)	(472.64)	(503.95)	(530.34)	(2046.07)
Total Profit Before Tax	3690.62	2122.31	6830.27	4167.14	11088.39
3. Capital Employed					
(Segment Assets-Segment Liabilities)					
-Textile Machinery Divn.,	30105.20	23368.38	30105.20	23368.38	29907.18
- Other Divisions(Machine Tool & Foundry Division)	2106.88	1244.71	2106.88	1244.71	1883.55
Total	32212.08	24613.09	32212.08	24613.09	31790.73