

LAKSHMI MACHINE WORKS LIMITED
Regd. Office : Perianaickenpalayam, Coimbatore - 641020

Unaudited Financial Results for the quarter ended 31st December, 2007

Rs. in Lakhs

Sl. No.	Particulars	3 months ended 31/12/2007	Corresponding 3 months ended in the previous year 31/12/2006	Year to Date figures for current period ended 31/12/2007	Year to Date figures for the previous year ended 31/12/2006	Previous accounting year ended 31/03/2007
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales / Income from operations	53520.71	46543.36	160117.52	130439.86	185358.15
2	Other Income	1723.23	2578.18	5821.40	5509.89	8813.98
3	Total Income	55243.94	49121.54	165938.92	135949.75	194172.13
4	Expenditure					
	a. Increase / decrease in Stock in trade and Work in progress	-855.17	-250.31	-2571.72	-1299.77	-596.56
	b. Consumption of raw materials	32353.34	28912.37	96999.44	79790.39	111353.78
	c. Employee Cost	3460.75	3398.14	10864.43	9444.18	12919.94
	d. Depreciation	3275.90	1927.02	8022.63	4665.68	6875.18
	e. Other expenditure	8079.47	7498.51	24830.40	22398.82	32759.80
	f. Total	46314.29	41485.73	138145.18	114999.30	163312.14
5	Profit from Ordinary activities before tax	8929.65	7635.81	27793.74	20950.45	30859.99
6	Provision for taxation - Current	2337.78	2423.00	8237.78	6023.00	8500.00
	- Deferred	711.79	726.15	1211.79	1114.83	1395.46
	- Fringe Benefit Tax	35.33	20.78	114.33	55.05	70.94
	- Prior year taxes	0.00	0.00	0.00	0.00	273.81
7	Net Profit from Ordinary activities after tax	5844.75	4465.88	18229.84	13757.57	20619.78
8	Paid up equity share capital (Face value Rs.10)	1236.93	1236.93	1236.93	1236.93	1236.93
9	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					56794.97
10	Earnings Per share (EPS) Basic and diluted EPS for the period, for the year to date and for the previous year (Rs.)	47.25	36.10	147.38	111.22	166.70
11	Public shareholding					
	- Number of shares	9243160	9243180	9243160	9243180	9243160
	- Percentage of shareholding	74.73	74.73	74.73	74.73	74.73

1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 31st January, 2008. Statutory Auditors have carried out limited review of the above results.

2 No Investors' complaints were pending as on 01.10.2007. Two complaints for non receipt of dividends were received during the period 01.10.2007 to 31.12.2007 and were adequately addressed and no complaint is pending unresolved as on 31.12.2007.

3 Figures of the previous year/quarter/nine months have been regrouped/rearranged wherever necessary.

For Lakshmi Machine Works Limited
SANJAY JAYAVARTHANAVELU
Wholetime Director

Coimbatore
31st January, 2008

LAKSHMI MACHINE WORKS LIMITED

Regd. Office : Perianaickenpalayam, Coimbatore - 641020

Segment Wise Revenue, Result and Capital employed for the quarter ended 31st December 2007

Rs in Lakhs

Particulars	3 months ended 31/12/2007	Corresponding 3 months ended in the previous year 31/12/2006	Year to Date figures for current period ended 31/12/2007	Year to Date figures for the previous year ended 31/12/2006	Previous accounting year ended 31/03/2007
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue					
-Textile Machinery Division	50387.63	43003.86	148748.99	119647.62	174340.52
- Machine Tool & Foundry Divisions	4345.96	4876.09	14495.06	13787.75	21136.95
Total	54733.59	47879.95	163244.05	133435.37	195477.47
Less : Inter-segment revenue	157.88	329.81	577.71	742.28	1515.18
Net Sales/Income from Operations	54575.71	47550.14	162666.34	132693.09	193962.29
2. Segment Results (Profit/Loss before Interest & tax)					
-Textile Machinery Division	8082.87	5618.85	23372.36	16973.03	29730.75
- Machine Tool & Foundry Divisions	178.54	529.16	1148.78	953.60	919.41
Total	8261.41	6148.01	24521.14	17926.63	30650.16
Less : Other un-allocable expenditure net-off un-allocable income	(668.24)	(1487.80)	(3272.60)	(3023.82)	(209.83)
Total Profit Before Tax	8929.65	7635.81	27793.74	20950.45	30859.99
3. Capital Employed (Segment Assets-Segment Liabilities)					
-Textile Machinery Division	60138.88	43367.06	60138.88	43367.06	52055.65
- Machine Tool & Foundry Divisions	5220.62	4015.25	5220.62	4015.25	4017.28
Total	65359.50	47382.31	65359.50	47382.31	56072.93

Coimbatore
31st January, 2008

For Lakshmi Machine Works Limited
SANJAY JAYAVARTHANAVELU
Wholetime Director