

LAKSHMI MACHINE WORKS LIMITED

Regd.Office: Perianaickenpalayam, Coimbatore - 641 020.

Unaudited Financial Results (Provisional) for the quarter ended 30th September, 2006

Rs.in lakhs

Sl. No.	Particulars	Quarter ended 30.09.2006	Corresponding Quarter ended 30.09.2005	Half year ended 30.09.2006	Corresponding Half year ended 30.09.2005	Previous Accounting year ended 31.03.2006 (Audited)
1	Net Sales /Income from operations	45956.91	32027.84	83896.50	57220.16	130206.51
2	Other Income	2155.81	889.14	2931.71	1340.21	4252.83
3	Total Expenditure					
	a) Increase/decrease in stock in trade	(210.84)	693.32	301.06	(558.62)	4.36
	b) Consumption of raw materials	27638.12	18451.70	49527.50	33403.55	74725.55
	c) Staff Cost	3102.12	2668.96	6045.96	5230.48	10851.84
	d) Other expenditure	8250.23	6335.57	14751.13	11508.66	24153.85
4	Interest	87.59	61.98	149.26	215.91	344.65
5	Depreciation	1528.76	1014.84	2738.66	1930.12	5587.55
6	Profit / (Loss) before tax	7716.74	3690.61	13314.64	6830.27	18791.54
7	Provision for Taxation - Current Tax	2000.00	1327.15	3600.00	1710.64	3000.00
	- Deferred Tax	(41.32)	350.00	388.68	960.00	864.57
	- Fringe Benefit Tax	18.05	22.85	34.27	39.36	120.18
8	Net Profit / (Loss)	5740.01	1990.61	9291.69	4120.27	14806.79
9	Paid-up Equity Share Capital (Face value Rs.100/- each)	1236.93	1236.93	1236.93	1236.93	1236.93
10	Reserves excluding revaluation Reserves					42637.15
11	Basic and diluted EPS for the period, for the year to date and for the previous year (Rs.) (Not to be annualised)	464.05	160.93	751.19	333.11	1197.06
12	Aggregate of non-promoter shareholding					
	- Number of shares	924318	924318	924318	924318	924318
	- Percentage of shareholding	74.72	74.72	74.72	74.72	74.72

- The Unaudited financial results were reviewed by audit committee and taken on record by the Board of Directors of the Company at their meeting held on 16.10.2006
- No Investors' complaints were pending as on 01.07.2006. Eight complaints were received during the period 01.07.2006 to 30.09.2006 and were adequately addressed and no complaint is pending unresolved as on 30.09.2006.
- The above result is subject to limited review by auditors
- Board of Directors at the meeting have decided to split the face value of the equity shares from Rs.100/- each into equity shares of Rs.10/- each subject to the approval of shareholders.
- Percentage of non promoter shareholding of previous periods are reclassified as per the revised definition of promoter under Clause 35 of the Listing Agreement.

For LAKSHMI MACHINE WORKS LIMITED

Dr.D.JAYAVARTHANAVELU

Chairman and Managing Director

Coimbatore
16.10.2006

**Segment wise Revenue, Results and Capital Employed
for the quarter ended 30th September, 2006**

Rs.in lakhs

Sl. No.	Particulars	Quarter ended 30.09.2006	Corresponding Quarter ended 30.09.2005	Half year ended 30.09.2006	Corresponding Half year ended 30.09.2005	Previous Accounting year ended 31.03.2006 (Audited)
1	Segment Revenue					
	a) Textile Machinery Division	46656.34	31142.20	84699.84	56515.35	126664.29
	b) Machine Tool & Foundry Divisions	4805.49	5068.58	9191.20	8679.05	19332.69
	Total	51461.83	36210.78	93891.04	65194.40	145996.98
	Less: Inter Segment Revenue	4802.59	3649.91	8748.09	7137.98	14124.35
	Net Sales/Income from operations	46659.24	32560.87	85142.95	58056.42	131872.63
2	Segment Results (Profit / Loss before Interest and tax)					
	a) Textile Machinery Division	6144.63	3284.43	11354.18	6332.77	15684.40
	b) Machine Tool & Foundry Divisions	206.20	112.07	424.45	209.46	865.07
	Total	6350.83	3396.50	11778.63	6542.23	16549.47
	Less:					
	1) Interest	87.59	61.98	149.26	215.91	344.65
	2) Other un-allocable expenditure net of un-allocable income	(1453.50)	(356.09)	(1685.27)	(503.95)	(2586.72)
	Total Profit Before Tax	7716.74	3690.61	13314.64	6830.27	18791.54
3	Capital Employed (Segment Assets -Segment Liabilities)					
	a) Textile Machinery Division	41238.29	30105.20	41238.29	30105.20	35180.87
	b) Machine Tool & Foundry Divisions	3503.34	2106.88	3503.34	2106.88	2747.62
	Total	44741.63	32212.08	44741.63	32212.08	37928.49

For LAKSHMI MACHINE WORKS LIMITED
Dr.D.JAYAVARTHANAVELU
Chairman and Managing Director

Coimbatore
16.10.2006

